

Funding for Resolution Authorities Approved in FY2009/10

Office of the City Attorney- Budget Request 2010-2011

For fiscal year 2010-2011, the Office of the City Attorney is recommending the following:

- Continue 172 of the existing positions identified on the FY 2009-10 Personnel Authority Resolution (PAR), including 24 proprietary-reimbursed positions, **with funding**;
- Continue 36 grant-funded positions, **without funding**

Funding is requested for all authorities that were previously funded in the adopted budget. In addition, annualized salary funds are requested for three positions reimbursed by the Los Angeles World Airports and the Sewer Construction Fund. In addition, we are requesting funding for 3 positions for critical programs where external funding has been discontinued. Note that funding is not requested for the grant-funded positions. While all of these positions are reimbursed, general fund advances are generally provided at the mid-year.

Non-proprietary positions for which full funding is requested are as follows:

- **Alameda Corridor Project** – Provides legal counsel on issues involving the Alameda Corridor Project
- **Chronic Spousal Abuser Vertical Prosecution** – Protects victims of chronic spousal abusers through prosecutions; one attorney position formerly grant-funded but funding discontinued.
- **Community Gun Violence Prosecution Program** – Enforces local gun ordinances. Prosecutors work with LAPD and the FBI to deter illegal gun sales by current Federal firearms licensees who are not in compliance with local regulation.
- **Community Law Enforcement and Recovery Anti-Gang Initiative** - Facilitates the recovery of gang-infested communities by decreasing the criminal activity of targeted gangs.
- **Consent Decree** - Handles Los Angeles Police Department Consent Decree related issues.
- **Domestic Violence Unit/Vertical Prosecution** – Increases the likelihood of convicting spousal abusers and ensuring their appropriate sentencing to end the cycle of violence for the victim; two attorney positions formerly grant-funded but funding discontinued.

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- **Enhancing Revenue Support** – Provides legal counsel for the Enhancing Revenue Support Program.
- **Family Violence Prevention Initiative Program** – Provides legal support which aims to reduce domestic violence in the City.
- **Gang Operations Oversight/Gang Prosecution Program/Gang Unit Expansion** – Handles the increase in workload for gang-related prosecutors resulting from the City's overall Anti-Gang and Youth Development Strategy.
- **Housing Department Support** – Provides service to the Housing Department as dedicated legal counsel.
- **May Day Litigation** – Handles 300+ complaints filed by citizens allegedly injured during the Labor Day rally held in 2007.
- **Neighborhood Councils** – Assists in the organization of Neighborhood Councils and continue to provide ongoing advice to the Department of Neighborhood Empowerment, its commission and all Neighborhood Councils created to date under the new City Charter.
- **Neighborhood Prosecutor Program** - Works with community groups and the LAPD throughout the City to identify areas where misdemeanors and infractions are degrading the quality of life for local residents.
- **Nuisance Abatement Revocations Program** – Assists with neighborhood cleanup in blighted areas.
- **Outside Counsel Oversight Division** – Provides oversight and support to proprietary departments in the administration of contracts with outside counsel.
- **Special Litigation Division – Hyperion** – Defends claims for extra compensation arising from construction at the Hyperion Treatment Plant.
- **Pitchess Motions** – Provides legal response to motions made in criminal courts for police officer personnel files.
- **Police Related Litigation** – Defends the City in litigation involving the Police Department.
- **Rent Stabilization & Systematic Code Enforcement** - Provides general counsel to the Housing Department.
- **Safer Cities** - Provides prosecutorial support to the Mayor's Safer City Initiative.

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- **School Safety** – In the past, this program focused on safety on and around schools campuses. Note these positions are recommended for elimination in the ten percent budget reduction scenario.
- **Streets or Services Program** – Provides counsel towards program addressing homelessness in the City
- **Special Litigation Hyperion** – Defend claims for extra compensation arising from construction at the Hyperion Treatment Plant.
- **Tobacco Enforcement Program** - Provides enforcement of existing tobacco laws, specifically targeting the sale of tobacco to minors.
- **Workers Compensation Fraud Unit** – Investigates and prosecutes workers' comp fraud.
- **Workers Compensation Expansion/Workers Compensation Support** – Eliminated our reliance on outside counsel for non-sworn cases.

Proprietary-Reimbursed Positions

This Office is requesting that 24 PAR positions be continued in FY2010-11 with funding. These positions have been consistently reimbursed by the respective client departments and front-funding these positions will eliminate the need to request general fund advances during the fiscal year. Client departments include:

- Community Redevelopment Agency
- Department of Water & Power
- Los Angeles World Airports
- Housing Authority
- Los Angeles City Employees Retirement System
- Port of Los Angeles

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Grant Funded Positions

Included in this package are 36 grant-funded positions supporting the following programs which provide essential public safety services to the City. No funding is requested for these positions at this time, as it will be provided in the mid-year. These positions are reimbursed by grant funds and support the following programs:

- Anti-Gang Initiative Grant
- Community Law Enforcement and Recovery Anti-Gang Initiative
- Baldwin Village Safer Cities Initiative
- Dispute Resolution Grant Program
- FALCON Narcotics Abatement
- Proactive Code Enforcement Program (PACE)
- Special Emphasis Victim Assistance Program
- Victim Assistance Program
- Victim Assistance Verification Unit

BUDGET REQUEST/REDUCTION PACKAGE

CAO 696B (Rev. 09-06)

1. DEPARTMENT: City Attorney	1A. BUREAU	2. DIVISION/SECTION	3. PACKAGE TITLE Full Year Funding for Resolution Positions Approved in FY 09-10 (Excluding Grant Funded)
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4. PROGRAM TITLE AND NUMBER:	5. SERVICE TITLE AND NUMBER:	6. PROVIDES SERVICES TO YOUTH AND CHILDREN <input type="checkbox"/> Yes <input type="checkbox"/> No
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7. DESCRIPTION OF WORK OUTPUT AND OBJECTIVE: See attached.	8. Priority Current New Reduction FY 2010-2011
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7A. ADDRESSES MAYOR'S BUDGET GOALS:

9. RESOURCES REQUIRED NEXT FISCAL YEAR

POSITIONS				FUNDS	
No.	Class Title	Class Code	Total Salary	Account No. & Title	Amount
208	see attached speradsheets			1010 Salaries	\$ 832,350
				1020 Salaries Grant reimbursed	\$ -
				1080 Salaries Proprietary	\$ -
				1090 Overtime	\$ -
				2060 State Bar Dues	\$ -
				2120 Printing & Binding	\$ -
				2130 Travel	\$ -
				3040 Contract Services	\$ -
				3310 Transportation	\$ -
				6010 Office & Admin Exp	\$ -
				7300 Equipment	\$ -
				Subtotal	\$ 832,350
				Department Total	\$ 832,350
				Related costs:	
				Retirement (20.93%)	\$ -
				Benefits (\$9,024/position)	\$ -
				Total Cost	\$ 832,350

208	Totals	\$	-
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10. LEGAL BASIS

11. LAYOFFS: Projected number if package is not funded. 0

12. SOURCE OF FUNDS: List all proposed funding sources and basis for use of special purpose funds.
If more than one source of funds is proposed for this package, complete the attachment.

<u>Fund Title</u>	<u>Amount</u>
General Fund	\$ 832,350

13. REVENUE: State the revenue impact of funding or not funding this package and any required ordinance changes.

14. IMPACT: Detail quantifiable and non-quantifiable benefits of funding this package, including the impact on service levels, consequences of not funding it.

See Attached

Preparer's Name: Michiko M. Reyes	Title: CA Budget Director	Telephone: 978-7020
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OFFICE OF THE CITY ATTORNEY

CONTINUE PAR POSITIONS WITH FUNDING

Description	BB	F/U	Title	Count	Class Code	Step	Account	Salary	Total Salaries
eda Corridor Project	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652
Chronic Spousal Abuser Vertical Prosecution	9	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
Community Gun Control	7	F	Deputy City Attorney II	1	0551	1	1010	\$ 102,973	\$ 102,973
Community Gun Control	7	F	Deputy City Attorney II	1	0551	6	1010	\$ 120,070	\$ 120,070
Community Gun Control	7	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	OFF	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney II	1	0551	4	1010	\$ 112,629	\$ 112,629
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Law Clerk	3	0562	0	1010	\$ 47,147	\$ 141,441
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Legal Assistant	1	0565	0	1010	\$ 64,473	\$ 64,473
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
Community Redevelopment Agency Expansion I	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652
Community Redevelopment Agency Expansion I	34	F	Deputy City Attorney IV	1	0573	5	1080	\$ 159,114	\$ 159,114
Community Redevelopment Agency Expansion I	34	F	Paralegal I	1	0576	0	1080	\$ 65,793	\$ 65,793
Community Redevelopment Agency Expansion I	34	F	Legal Secretary II	1	0581	0	1080	\$ 63,377	\$ 63,377
Consent Decree	18	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Assistant City Attorney	1	0553	4	1080	\$ 168,137	\$ 168,137
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Legal Secretary III	1	0582	0	1080	\$ 67,093	\$ 67,093
CRA Expansion	34	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
Department of Airports	34	F	Legal Secretary III	1	0582	0	1080	\$ 67,093	\$ 67,093
Domestic Violence Unit	9	F	CA Administrative Coordinator I	1	0567	0	1020	\$ 70,867	\$ 70,867
Domestic Violence Unit's Vertical Prosecution	9	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Domestic Violence Unit's Vertical Prosecution	9	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
Domestic Violence Unit's Vertical Prosecution	9	F	CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707
DWP Land Use formerly General Land Use & Prop Q	34	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
DWP Real Estate and Labor/Employment Law	34	F	Assistant City Attorney	2	0553	5	1080	\$ 174,652	\$ 349,304
Family Violence Prevention Initiative Program	9	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
Gang Operations Oversight	14	F	Senior Assistant City Attorney	1	0554	4	1010	\$ 205,730	\$ 205,730
Gang Prosecution Program - 2007 Expansion	14	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Gang Prosecution Program - 2007 Expansion	14	F	Deputy City Attorney III	2	0552	4	1010	\$ 133,555	\$ 267,109
Gang Prosecution Program - 2007 Expansion	14	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
Gang Prosecution Program - 2007 Expansion	14	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396

Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries
Gang Prosecution Program - 2007 Expansion	14	F	Deputy City Attorney III	2	0552	7	1010	\$ 147,805	\$ 295,610
Gang Prosecution Program - 2007 Expansion	14	F	Legal Secretary III	2	0582	0	1010	\$ 67,156	\$ 134,312
Gang Unit Expansion	14	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Gang Unit Expansion	14	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404
Gang Unit Expansion	14	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
Gang Unit Expansion	14	F	Legal Secretary II	2	0581	0	1010	\$ 62,866	\$ 125,732
Housing Authority Expansion	34	F	Deputy City Attorney III	1	0552	3	1080	\$ 129,684	\$ 129,684
Housing Authority Expansion	34	F	Assistant City Attorney	1	0553	6	1010	\$ 180,711	\$ 180,711
Housing Authority Expansion	34	F	Sr. Legal Assistant	1	0558	0	1080	\$ 81,119	\$ 81,119
Housing Authority Expansion	34	F	Legal Secretary II	1	0581	0	1080	\$ 63,377	\$ 63,377
Los Angeles World Airports Construction Attorney	34	F	Deputy City Attorney IV	1	0573	5	1080	\$ 159,114	\$ 159,114
May Day Litigation	10	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404
May Day Litigation	10	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
May Day Litigation	10	F	Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866
May Day Litigation	10	F	Legal Secretary II	3	0581	0	1010	\$ 62,866	\$ 188,598
Neighborhood Councils	25	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	3	1010	\$ 148,652	\$ 148,652
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	6	1010	\$ 164,646	\$ 164,646
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	1	1020	\$ 144,458	\$ 144,458
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	5	1020	\$ 159,894	\$ 159,894
Neighborhood Prosecutor Program	14	F	Deputy City Attorney III	2	0552	5	1010	\$ 138,468	\$ 276,936
Neighborhood Prosecutor Program	14	F	Deputy City Attorney IV	1	0573	1	1010	\$ 144,458	\$ 144,458
Neighborhood Prosecutor Program	14	F	Deputy City Attorney IV	2	0573	5	1010	\$ 159,099	\$ 318,199
Neighborhood Prosecutor Program	14	F	Legal Clerk II	2	0586	0	1010	\$ 48,451	\$ 96,902
Neighborhood Prosecutor Program Mission Station	14	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
Neighborhood Prosecutor Program Mission Station	14	F	Paralegal I	1	0576	0	1010	\$ 64,461	\$ 64,461
Neighborhood Prosecutor Program Mission Station	14	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
for Olympic area police station	14	F	Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855
NPP for Topanga area police station	14	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
Nuisance Abatement Revocations Program	11	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
Nuisance Abatement Revocations Program	11	F	Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866

Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries
Outside Counsel Oversight Division	30	F	Deputy City Attorney III	1	0552	1	1080	\$ 122,156	\$ 122,156
Outside Counsel Oversight Division	30	F	Deputy City Attorney III	1	0552	7	1080	\$ 147,904	\$ 147,904
Outside Counsel Oversight Division	30	F	CA Administrative Coordinator I	4	0567	0	1080	\$ 69,932	\$ 279,728
Outside Counsel Oversight Division	30	F	Legal Secretary I	1	0580	0	1080	\$ 54,345	\$ 54,345
Pensions Expansion	33	F	Deputy City Attorney III	1	0552	5	1080	\$ 138,281	\$ 138,281
Pitchess Motions	17	F	Deputy City Attorney III	2	0552	2	1010	\$ 125,855	\$ 251,710
Pitchess Motions	17	F	Deputy City Attorney III	2	0552	3	1010	\$ 129,684	\$ 259,367
Pitchess Motions	17	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404
Pitchess Motions	17	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
Pitchess Motions	17	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226
Pitchess Motions	17	F	Principal Clerk CA II	1	0578	0	1010	\$ 78,607	\$ 78,607
Pitchess Motions	17	F	Legal Secretary II	2	0581	0	1010	\$ 62,866	\$ 125,732
Pitchess Motions	17	F	Legal Secretary III	2	0582	0	1010	\$ 67,156	\$ 134,312
Police Division	19	F	Deputy City Attorney III	2	0552	5	1010	\$ 138,468	\$ 276,936
Police Division	19	F	Assistant City Attorney	1	0553	3	1010	\$ 163,212	\$ 163,212
Police Division	19	F	Assistant City Attorney	1	0553	5	1010	\$ 174,652	\$ 174,652
Police Division	19	F	Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351
Police Division	19	F	Deputy City Attorney IV	1	0573	2	1010	\$ 144,458	\$ 144,458
Police Division	19	F	Deputy City Attorney IV	2	0573	4	1010	\$ 153,190	\$ 306,380
Police Division	19	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099
Police Division	19	F	Paralegal II	2	0577	0	1010	\$ 81,866	\$ 163,733
Police Division	19	F	Principal Clerk CA II	1	0578	0	1010	\$ 78,607	\$ 78,607
Police Division	19	F	Legal Secretary II	3	0581	0	1010	\$ 62,866	\$ 188,598
Police Division	19	F	Legal Secretary III	5	0582	0	1010	\$ 67,156	\$ 335,781
Police Division	19	F	Legal Clerk II	3	0586	0	1010	\$ 48,451	\$ 145,352
Playa Vista			Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351
Proposed Expansion of LAX Program	34	F	Senior Assistant City Attorney	1	0554	4	1080	\$ 207,436	\$ 207,436
Rent Stabilization & Systematic Code Enforcement	24	F	Deputy City Attorney II	1	0551	5	1010	\$ 116,006	\$ 116,006
Rent Stabilization & Systematic Code Enforcement	24	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226
Rent Stabilization & Systematic Code Enforcement	24	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
Revenue Collection	26	F	Deputy City Attorney III	2	0552	4	1010	\$ 133,555	\$ 267,109
Safer Cities Initiative			Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855
Safer Cities Initiative			Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396
Safer Cities Initiative			Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099
Safer Cities Initiative			Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866
School Safety			Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284

Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries
School Safety			Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855
School Safety			Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468
School Safety			Deputy City Attorney III	2	0552	3	1010	\$ 129,684	\$ 259,367
School Safety			Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866
Special Litigation Division - Hyperion	OFF	F	Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351
Special Litigation Division - Hyperion	OFF	F	Legal Secretary III	1	0582	0	1010	\$ 67,156	\$ 67,156
Street or Services Program	OFF	F	Deputy City Attorney II	1	0551	4	1010	\$ 112,629	\$ 112,629
Tobacco Enforcement Program	12	F	CA Administrative Coordinator II	1	0568	0	1010	\$ 84,950	\$ 84,950
Tobacco Enforcement Program	12	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
Tobacco Expansion	12	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Tobacco Expansion	12	F	CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707
Tobacco Expansion	12	F	CA Administrative Coordinator III	1	0569	0	1010	\$ 97,922	\$ 97,922
Tobacco Expansion	12	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
Workers' Compensation Fraud Unit - Civil	21	F	CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707
Workers' Compensation Fraud Unit - Civil	21	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
Workers' Compensation Fraud Unit - Criminal	13	F	Deputy City Attorney III	1	0552	4	1010	\$ 133,555	\$ 133,555
Workers' Compensation Fraud Unit - Criminal	13	F	CA Investigator II	1	0560	0	1010	\$ 74,354	\$ 74,354
Workers' Compensation Fraud Unit - Criminal	13	F	CA Investigator III	1	0561	0	1010	\$ 78,906	\$ 78,906
Workers' Compensation Supplemental Staffing	20	F	Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855
Workers' Compensation Supplemental Staffing	20	F	Deputy City Attorney IV	1	0573	4	1010	\$ 153,190	\$ 153,190
Workers' Compensation Task Force	20	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
Workers' Compensation Task Force	20	F	Assistant City Attorney	1	0553	3	1010	\$ 163,212	\$ 163,212
Workers' Compensation Task Force	20	F	Deputy City Attorney IV	1	0573	3	1010	\$ 148,652	\$ 148,652
T O T A L S				172					\$ 19,718,920

OFFICE OF THE CITY ATTORNEY

CONTINUE PAR POSITIONS WITHOUT FUNDING

Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries
Anti-Gang Initiative Grant	OFF	U	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284
CLEAR site at Rampart	OFF	U	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684
CLEAR/77th Florence/Graham Street Gang	OFF	U	Deputy City Attorney II	1	0551	5	1010	\$ 116,006	\$ 116,006
CLEAR site for Hollenbeck/Boyle Heights	OFF	U	Deputy City Attorney III	1	0552	1	1020	\$ 122,284	\$ 122,284
CLEAR/Ramona Gardens	OFF	U	Deputy City Attorney II	1	0551	2	1010	\$ 106,113	\$ 106,113
CLEAR/Baldwin Village	OFF	U	Deputy City Attorney II	1	0551	2	1010	\$ 106,113	\$ 106,113
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	U	Deputy City Attorney III	4	0552	5	1010	\$ 138,468	\$ 553,872
Creative Concepts FALCON	OFF	U	CA Administrative Coordinator II	1	0568	0	1020	\$ 85,309	\$ 85,309
Dispute Resolution Grant Program	OFF	U	CA Administrative Coordinator I	1	0567	0	1020	\$ 70,867	\$ 70,867
Dispute Resolution Grant Program	OFF	U	CA Administrative Coordinator III	1	0569	0	1020	\$ 98,909	\$ 98,909
Dispute Resolution Grant Program	OFF	U	Legal Secretary II	1	0581	0	1020	\$ 63,434	\$ 63,434
Dispute Resolution Grant Program	OFF	U	Legal Clerk II	1	0586	0	1020	\$ 48,829	\$ 48,829
FALCON Narcotics Abatement	OFF	U	Assistant City Attorney	1	0553	6	1020	\$ 180,711	\$ 180,711
FALCON Narcotics Abatement	OFF	U	CA Administrative Coordinator II	1	0568	0	1010	\$ 84,950	\$ 84,950
FALCON Narcotics Abatement	OFF	U	Deputy City Attorney IV	1	0573	3	1010	\$ 148,652	\$ 148,652
FALCON Narcotics Abatement	OFF	U	Deputy City Attorney IV	1	0573	6	1010	\$ 164,646	\$ 164,646
FALCON Narcotics Abatement	OFF	U	Paralegal II	1	0577	0	1020	\$ 81,866	\$ 81,866
FALCON Narcotics Abatement	OFF	U	Principal Clerk CA II	1	0578	0	1020	\$ 78,906	\$ 78,906
Joint Powers Verification Unit/Victim Assistance	OFF	U	Witness Service Coordinator	6	0531	0	1020	\$ 58,435	\$ 350,610
Joint Powers Verification Unit/Victim Assistance	OFF	U	CA Administrative Coordinator I	1	0567	0	1020	\$ 70,867	\$ 70,867
Joint Powers Verification Unit/Victim Assistance	OFF	U	Legal Clerk II	1	0586	0	1020	\$ 48,829	\$ 48,829
PACE - Proactive Code Enforcement Program	OFF	U	Deputy City Attorney III	1	0552	4	1010	\$ 133,555	\$ 133,555
PACE - Proactive Code Enforcement Program	OFF	U	Hearing Officer	1	0563	0	1010	\$ 77,995	\$ 77,995
PACE - Proactive Code Enforcement Program	OFF	U	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866
PACE - Proactive Code Enforcement Program (OHNP)	OFF	U	Hearing Officer	2	0563	0	1020	\$ 77,820	\$ 155,640
PACE - Proactive Code Enforcement Program (OHNP)	OFF	U	Legal Secretary III	1	0582	0	1010	\$ 67,156	\$ 67,156
Special Emphasis Victim Assistance Program	OFF	U	Witness Service Coordinator	1	0531	0	1020	\$ 58,435	\$ 58,435
T O T A L				36					\$ 3,389,387

OFFICE OF THE ATTORNEY

CONTINUE PAR POSITIONS WITH FUNDING

Description	BB	F/U IN IV-11	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Alameda Corridor Project	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652	-
Chronic Spousal Abuser Vertical Prosecution	9	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	1,080
Community Gun Control	7	F	Deputy City Attorney II	1	0551	1	1010	\$ 102,973	\$ 102,973	-
Community Gun Control	7	F	Deputy City Attorney II	1	0551	6	1010	\$ 120,070	\$ 120,070	-
Community Gun Control	7	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	OFF	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney II	1	0551	4	1010	\$ 112,629	\$ 112,629	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Law Clerk	3	0562	0	1010	\$ 47,147	\$ 141,441	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Legal Assistant	1	0565	0	1010	\$ 64,473	\$ 64,473	-
Community Law Enforcement and Recovery Anti-Gang Initiative Grant	8	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
Community Redevelopment Agency Expansion I	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652	-
Community Redevelopment Agency Expansion I	34	F	Deputy City Attorney IV	1	0573	5	1080	\$ 159,114	\$ 159,114	-
Community Redevelopment Agency Expansion I	34	F	Paralegal I	1	0576	0	1080	\$ 65,793	\$ 65,793	-
Community Redevelopment Agency Expansion I	34	F	Legal Secretary II	1	0581	0	1080	\$ 63,377	\$ 63,377	-
Consent Decree	18	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099	-
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Assistant City Attorney	1	0553	4	1080	\$ 168,137	\$ 168,137	-
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Assistant City Attorney	1	0553	5	1080	\$ 174,652	\$ 174,652	-
Counstruction & Engineering and Land Use & Environmental Law for	34	F	Legal Secretary III	1	0582	0	1080	\$ 67,093	\$ 67,093	-
CRA Expansion	34	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	-
Department of Airports	34	F	Legal Secretary III	1	0582	0	1080	\$ 67,093	\$ 67,093	-
Domestic Violence Unit	9	F	CA Administrative Coordinator I	1	0567	0	1020	\$ 70,867	\$ 70,867	-
Domestic Violence Unit's Vertical Prosecution	9	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-

1,010 1,020 1,080

138,468

Description	BB	FY	FIO IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Domestic Violence Unit's Vertical Prosecution	9	F		Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684	-
Domestic Violence Unit's Vertical Prosecution	9	F		CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707	-
DWP Land Use formerly General Land Use & Prop Q	34	F		Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
DWP Real Estate and Labor/Employment Law	34	F		Assistant City Attorney	2	0553	5	1080	\$ 174,652	\$ 349,304	-
Family Violence Prevention Initiative Program	9	F		Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	143,396
Gang Operations Oversight	14	F		Senior Assistant City Attorney	1	0554	4	1010	\$ 205,730	\$ 205,730	-
Gang Prosecution Program - 2007 Expansion	14	F		Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Gang Prosecution Program - 2007 Expansion	14	F		Deputy City Attorney III	2	0552	4	1010	\$ 133,555	\$ 267,109	-
Gang Prosecution Program - 2007 Expansion	14	F		Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	-
Gang Prosecution Program - 2007 Expansion	14	F		Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
Gang Prosecution Program - 2007 Expansion	14	F		Deputy City Attorney III	2	0552	7	1010	\$ 147,805	\$ 295,610	-
Gang Prosecution Program - 2007 Expansion	14	F		Legal Secretary III	2	0582	0	1010	\$ 67,156	\$ 134,312	-
Gang Unit Expansion	14	F		Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Gang Unit Expansion	14	F		Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404	-
Gang Unit Expansion	14	F		Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
Gang Unit Expansion	14	F		Legal Secretary II	2	0581	0	1010	\$ 62,866	\$ 125,732	-
Housing Authority Expansion	34	F		Deputy City Attorney III	1	0552	3	1080	\$ 129,684	\$ 129,684	-
Housing Authority Expansion	34	F		Assistant City Attorney	1	0553	6	1010	\$ 180,711	\$ 180,711	-
Housing Authority Expansion	34	F		Sr. Legal Assistant	1	0558	0	1080	\$ 81,119	\$ 81,119	-
Housing Authority Expansion	34	F		Legal Secretary II	1	0581	0	1080	\$ 63,377	\$ 63,377	-
Los Angeles World Airports Construction Attorney	34	F		Deputy City Attorney IV	1	0573	5	1080	\$ 159,114	\$ 159,114	-
May Day Litigation	10	F		Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404	-
May Day Litigation	10	F		Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
May Day Litigation	10	F		Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866	-
May Day Litigation	10	F		Legal Secretary II	3	0581	0	1010	\$ 62,866	\$ 188,598	-
Neighborhood Councils	25	F		Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099	-

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Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	3	1010	\$ 148,652	\$ 148,652	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	6	1010	\$ 164,646	\$ 164,646	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	1	1020	\$ 144,458	\$ 144,458	-
Neighborhood Prosecutor Expansion	14	F	Deputy City Attorney IV	1	0573	5	1020	\$ 159,894	\$ 159,894	-
Neighborhood Prosecutor Program	14	F	Deputy City Attorney III	2	0552	5	1010	\$ 138,468	\$ 276,936	-
Neighborhood Prosecutor Program	14	F	Deputy City Attorney IV	1	0573	1	1010	\$ 144,458	\$ 144,458	-
Neighborhood Prosecutor Program	14	F	Deputy City Attorney IV	2	0573	5	1010	\$ 159,099	\$ 318,199	-
Neighborhood Prosecutor Program	14	F	Legal Clerk II	2	0586	0	1010	\$ 48,451	\$ 96,902	-
Neighborhood Prosecutor Program	14	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684	-
Neighborhood Prosecutor Program	14	F	Paralegal I	1	0576	0	1010	\$ 64,461	\$ 64,461	-
Neighborhood Prosecutor Program	14	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
NPP for Olympic area police station	14	F	Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855	-
NPP for Topanga area police station	14	F	Deputy City Attorney III	1	0552	3	1010	\$ 129,684	\$ 129,684	-
Nuisance Abatement Revocations Program	11	F	Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	-
Nuisance Abatement Revocations Program	11	F	Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866	-
Outside Counsel Oversight Division	30	F	Deputy City Attorney III	1	0552	1	1080	\$ 122,156	\$ 122,156	-
Outside Counsel Oversight Division	30	F	Deputy City Attorney III	1	0552	7	1080	\$ 147,904	\$ 147,904	-
Outside Counsel Oversight Division	30	F	CA Administrative Coordinator I	4	0567	0	1080	\$ 69,932	\$ 279,728	-
Outside Counsel Oversight Division	30	F	Legal Secretary I	1	0580	0	1080	\$ 54,345	\$ 54,345	-
Pensions Expansion	33	F	Deputy City Attorney III	1	0552	5	1080	\$ 138,281	\$ 138,281	-
Pitchess Motions	17	F	Deputy City Attorney III	2	0552	2	1010	\$ 125,855	\$ 251,710	-

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Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Pitchess Motions	17	F	Deputy City Attorney III	2	0552	3	1010	\$ 129,684	\$ 259,367	-
Pitchess Motions	17	F	Deputy City Attorney III	3	0552	5	1010	\$ 138,468	\$ 415,404	-
Pitchess Motions	17	F	Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
Pitchess Motions	17	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226	-
Pitchess Motions	17	F	Principal Clerk CA II	1	0578	0	1010	\$ 78,607	\$ 78,607	-
Pitchess Motions	17	F	Legal Secretary II	2	0581	0	1010	\$ 62,866	\$ 125,732	-
Pitchess Motions	17	F	Legal Secretary III	2	0582	0	1010	\$ 67,156	\$ 134,312	-
Police Division	19	F	Deputy City Attorney III	2	0552	5	1010	\$ 138,468	\$ 276,936	-
Police Division	19	F	Assistant City Attorney	1	0553	3	1010	\$ 163,212	\$ 163,212	-
Police Division	19	F	Assistant City Attorney	1	0553	5	1010	\$ 174,652	\$ 174,652	-
Police Division	19	F	Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351	-
Police Division	19	F	Deputy City Attorney IV	1	0573	2	1010	\$ 144,458	\$ 144,458	-
Police Division	19	F	Deputy City Attorney IV	2	0573	4	1010	\$ 153,190	\$ 306,380	-
Police Division	19	F	Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099	-
Police Division	19	F	Paralegal II	2	0577	0	1010	\$ 81,866	\$ 163,733	-
Police Division	19	F	Principal Clerk CA II	1	0578	0	1010	\$ 78,607	\$ 78,607	-
Police Division	19	F	Legal Secretary II	3	0581	0	1010	\$ 62,866	\$ 188,598	-
Police Division	19	F	Legal Secretary III	5	0582	0	1010	\$ 67,156	\$ 335,781	-
Police Division	19	F	Legal Clerk II	3	0586	0	1010	\$ 48,451	\$ 145,352	-
Playa Vista			Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351	185,351
Proposed Expansion of LAX Program	34	F	Senior Assistant City Attorney	1	0554	4	1080	\$ 207,436	\$ 207,436	-
Rent Stabilization & Systematic Code Enforcement	24	F	Deputy City Attorney II	1	0551	5	1010	\$ 116,006	\$ 116,006	-
Rent Stabilization & Systematic Code Enforcement	24	F	Deputy City Attorney IV	1	0573	7	1010	\$ 169,226	\$ 169,226	-
Rent Stabilization & Systematic Code Enforcement	24	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
Revenue Collection	26	F	Deputy City Attorney III	2	0552	4	1010	\$ 133,555	\$ 267,109	-
Safer Cities Initiative			Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855	-

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Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Safer Cities Initiative			Deputy City Attorney III	1	0552	6	1010	\$ 143,396	\$ 143,396	-
Safer Cities Initiative			Deputy City Attorney IV	1	0573	5	1010	\$ 159,099	\$ 159,099	-
Safer Cities Initiative			Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866	-
School Safety			Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
School Safety			Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855	-
School Safety			Deputy City Attorney III	1	0552	5	1010	\$ 138,468	\$ 138,468	-
School Safety			Deputy City Attorney III	2	0552	3	1010	\$ 129,684	\$ 259,367	-
School Safety			Paralegal II	1	0577	0	1010	\$ 81,866	\$ 81,866	-
Special Litigation Division - Hyperion	OFF	F	Assistant City Attorney	1	0553	7	1010	\$ 185,351	\$ 185,351	185,351
Special Litigation Division - Hyperion	OFF	F	Legal Secretary III	1	0582	0	1010	\$ 67,156	\$ 67,156	67,156
Street or Services Program	OFF	F	Deputy City Attorney II	1	0551	4	1010	\$ 112,629	\$ 112,629	112,629
Tobacco Enforcement Program	12	F	CA Administrative Coordinator II	1	0568	0	1010	\$ 84,950	\$ 84,950	-
Tobacco Enforcement Program	12	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
Tobacco Expansion	12	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Tobacco Expansion	12	F	CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707	-
Tobacco Expansion	12	F	CA Administrative Coordinator III	1	0569	0	1010	\$ 97,922	\$ 97,922	-
Tobacco Expansion	12	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
Workers' Compensation Fraud Unit - Civil	21	F	CA Investigator II	2	0560	0	1010	\$ 74,354	\$ 148,707	-
Workers' Compensation Fraud Unit - Civil	21	F	Legal Secretary II	1	0581	0	1010	\$ 62,866	\$ 62,866	-
Workers' Compensation Fraud Unit - Criminal	13	F	Deputy City Attorney III	1	0552	4	1010	\$ 133,555	\$ 133,555	-
Workers' Compensation Fraud Unit - Criminal	13	F	CA Investigator II	1	0560	0	1010	\$ 74,354	\$ 74,354	-
Workers' Compensation Fraud Unit - Criminal	13	F	CA Investigator III	1	0561	0	1010	\$ 78,906	\$ 78,906	-
Workers' Compensation Supplemental Staffing	20	F	Deputy City Attorney III	1	0552	2	1010	\$ 125,855	\$ 125,855	-
Workers' Compensation Supplemental Staffing	20	F	Deputy City Attorney IV	1	0573	4	1010	\$ 153,190	\$ 153,190	-
Workers' Compensation Task Force	20	F	Deputy City Attorney III	1	0552	1	1010	\$ 122,284	\$ 122,284	-
Workers' Compensation Task Force	20	F	Assistant City Attorney	1	0553	3	1010	\$ 163,212	\$ 163,212	-

Description	BB	F/U IN	Title	Count	Class Code	Step	Account	Salary	Total Salaries	Funding Request FY12
Workers' Compensation Task Force	20	F	Deputy City Attorney IV	1	0573	3	1010	\$ 148,652	\$ 148,652	1,020
T O T A L S				172					\$ 19,718,920	832,350

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