

FY 09-10 BUDGET REQUEST - SOURCE OF FUNDING

CITY ATTORNEY



APPROVED BY:

DEPARTMENT OF PUBLIC WORKS

| Priority | Package Title | General Fund | Affordable Housing Trust Fund | Code Enforcement Trust Fund | Community Development Trust Fund | Home Invest Partnerships Fund | Prop C Anti-Gidcock Trust Fund | Rent Stabilization Trust Fund | Sewer Operations & Maintenance | Sewer Capital | Telecom. Development Act | Workforce Investment Act | Total | Revenue |
|----------|------------------------------------|---------------|-------------------------------|-----------------------------|----------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|---------------|--------------------------|--------------------------|---------------|---------|
| | | \$ 93,666,840 | \$ - | \$ - | \$ 167,497 | \$ 135,791 | \$ 177,601 | \$ 177,319 | \$ 218,221 | \$ 244,263 | \$ 180,405 | \$ 111,969 | \$ 95,267,403 | |
| | Current Level Adjustments | \$ 755,435 | | | | | | | | | | | \$ 755,435 | |
| | Funding for Resolution Authorities | \$ 832,350 | | | | | | | | | | | \$ 832,350 | |
| | Subtotal | \$ 1,587,785 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,587,785 | |

NEW FUNDING REQUESTS

1 Civil Liability

FLSA Employment Litigation; Outside Counsel Reduction
 *Offset by an equivalent reduction to the Outside Counsel
 Funding request

Subtotal \$ -

OTHER REQUESTS

\$ -

Subtotal

TOTAL FY 2010-2011 REQUESTS

\$ 1,587,785 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,587,785

FISCAL YEAR 2010-2011 BUDGET REQUEST

\$ 95,274,625 \$ - \$ 167,497 \$ 135,791 \$ 177,601 \$ 177,319 \$ 167,497 \$ 218,221 \$ 244,263 \$ 180,405 \$ 111,969 \$ 96,855,188

Change from Prior Year Adopted Budget

\$ 1,587,785 1.69%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%

\$ - 0.00%